

# Sales Volume July 2018

## Semen Indonesia Group Sales Volume

	JUNE			JULY			Year to Date		
	2018	2017	Chg YoY (%)	2018	2017	Chg YoY (%)	2018	2017	Chg YoY (%)
<b>Semen Indonesia</b>									
Domestic	1,283,965	1,540,578	-16.66%	2,505,014	2,248,669	11.40%	14,328,526	14,210,636	0.83%
Export	287,798	279,902	2.82%	272,163	214,380	26.95%	1,775,363	1,054,237	68.40%
	<b>1,571,763</b>	<b>1,820,480</b>	<b>-13.66%</b>	<b>2,777,178</b>	<b>2,463,049</b>	<b>12.75%</b>	<b>16,103,889</b>	<b>15,264,874</b>	<b>5.50%</b>
<b>TLCC</b>									
Domestic	117,448	171,646	-31.58%	122,640	140,239	-12.55%	730,063	1,114,823	-34.51%
Export	102,490	-	0.00%	51,175	29,279	74.78%	463,116	324,992	42.50%
	<b>219,939</b>	<b>171,646</b>	<b>28.13%</b>	<b>173,814</b>	<b>169,519</b>	<b>2.53%</b>	<b>1,193,179</b>	<b>1,439,815</b>	<b>-17.13%</b>
<b>Total Group (SMGR)</b>	<b>1,791,702</b>	<b>1,992,126</b>	<b>-10.06%</b>	<b>2,950,992</b>	<b>2,632,567</b>	<b>12.10%</b>	<b>17,297,068</b>	<b>16,704,688</b>	<b>3.55%</b>

## Industry

AREA	JUNE			JULY			YEAR TO DATE		
	2018	2017	+ (%)	2018	2017	+ (%)	2018	2017	+ (%)
JAKARTA	181,526	267,894	-32.24%	401,704	374,744	7.19%	2,584,526	2,595,344	-0.42%
BANTEN	134,016	153,827	-12.88%	304,897	247,352	23.26%	1,755,938	1,637,289	7.25%
WEST JAVA	463,145	509,930	-9.17%	967,691	854,065	13.30%	5,336,519	4,967,898	7.42%
CENTRAL JAVA	464,069	537,939	-13.73%	997,250	856,112	16.49%	5,193,635	4,694,725	10.63%
YOGYAKARTA	56,528	62,964	-10.22%	107,557	93,511	15.02%	600,778	592,470	1.40%
EAST JAVA	415,906	533,346	-22.02%	870,724	821,563	5.98%	4,980,089	5,202,831	-4.28%
<b>TOTAL JAVA</b>	<b>1,715,190</b>	<b>2,065,899</b>	<b>-16.98%</b>	<b>3,649,822</b>	<b>3,247,348</b>	<b>12.39%</b>	<b>20,451,484</b>	<b>19,690,556</b>	<b>3.86%</b>
SUMATRA	709,956	796,081	-10.82%	1,355,525	1,204,876	12.50%	7,836,953	7,233,697	8.34%
KALIMANTAN	226,149	251,762	-10.17%	362,349	326,335	11.04%	2,331,826	2,143,217	8.80%
SULAWESI	322,472	312,286	3.26%	518,181	455,014	13.88%	2,946,775	2,789,990	5.62%
NUSA TENGGARA	265,135	239,500	10.70%	403,946	293,986	37.40%	2,075,621	1,997,451	3.91%
INDONESIA TIMUR	78,425	65,829	19.13%	133,343	111,138	19.98%	828,340	777,990	6.47%
<b>TOTAL INDONESIA</b>	<b>3,317,328</b>	<b>3,731,358</b>	<b>-11.10%</b>	<b>6,423,167</b>	<b>5,638,695</b>	<b>13.91%</b>	<b>36,470,998</b>	<b>34,632,901</b>	<b>5.31%</b>
EXPORT SEMEN	68,625	158,847	-56.80%	112,210	157,757	-28.87%	660,715	852,021	-22.45%
EXPORT KLINKER	215,940	441,573	-51.10%	614,696	351,562	74.85%	2,874,639	2,318,561	23.98%
<b>TOTAL EXPORT</b>	<b>284,565</b>	<b>600,421</b>	<b>-52.61%</b>	<b>726,906</b>	<b>509,318</b>	<b>42.72%</b>	<b>3,535,354</b>	<b>3,170,581</b>	<b>11.50%</b>
<b>GRAND TOTAL</b>	<b>3,601,893</b>	<b>4,331,778</b>	<b>-16.85%</b>	<b>7,150,073</b>	<b>6,148,014</b>	<b>16.30%</b>	<b>40,006,353</b>	<b>37,803,483</b>	<b>5.83%</b>