

# Sales Volume June 2018

## Semen Indonesia Group Sales Volume

	MAY			JUNE			Year to Date		
	2018	2017	Chg YoY (%)	2018	2017	Chg YoY (%)	2018	2017	Chg YoY (%)
<b>Semen Indonesia</b>									
Domestic	2,232,412	2,189,502	1.96%	1,283,965	1,540,578	-16.66%	11,823,511	11,961,967	-1.16%
Export	337,569	168,582	100.24%	287,798	279,902	2.82%	1,503,200	839,858	78.98%
	<b>2,569,981</b>	<b>2,358,084</b>	<b>8.99%</b>	<b>1,571,763</b>	<b>1,820,480</b>	<b>-13.66%</b>	<b>13,326,711</b>	<b>12,801,825</b>	<b>4.10%</b>
<b>TLCC</b>									
Domestic	120,429	221,349	-45.59%	117,448	171,646	-31.58%	607,424	974,583	-37.67%
Export	69,001	11,000	527.28%	102,490	-	0.00%	411,941	295,713	39.30%
	<b>189,430</b>	<b>232,349</b>	<b>-18.47%</b>	<b>219,939</b>	<b>171,646</b>	<b>28.13%</b>	<b>1,019,365</b>	<b>1,270,296</b>	<b>-19.75%</b>
<b>Total Group (SMGR)</b>	<b>2,759,411</b>	<b>2,590,433</b>	<b>6.52%</b>	<b>1,791,702</b>	<b>1,992,126</b>	<b>-10.06%</b>	<b>14,346,076</b>	<b>14,072,121</b>	<b>1.95%</b>

## Industry

AREA	MAY			JUNE			YEAR TO DATE		
	2018	2017	+ (%)	2018	2017	+ (%)	2018	2017	+ (%)
JAKARTA	400,781	425,506	-5.81%	181,526	267,894	-32.24%	2,182,822	2,220,599	-1.70%
BANTEN	272,932	263,713	3.50%	134,016	153,827	-12.88%	1,451,041	1,389,937	4.40%
WEST JAVA	851,726	803,422	6.01%	463,145	509,930	-9.17%	4,368,828	4,113,832	6.20%
CENTRAL JAVA	877,957	782,502	12.20%	464,069	537,939	-13.73%	4,196,385	3,838,613	9.32%
YOGYAKARTA	101,787	97,123	4.80%	56,528	62,964	-10.22%	493,220	498,959	-1.15%
EAST JAVA	767,425	839,694	-8.61%	415,906	533,346	-22.02%	4,109,365	4,381,268	-6.21%
<b>TOTAL JAVA</b>	<b>3,272,609</b>	<b>3,211,961</b>	<b>1.89%</b>	<b>1,715,190</b>	<b>2,065,899</b>	<b>-16.98%</b>	<b>16,801,662</b>	<b>16,443,209</b>	<b>2.18%</b>
SUMATRA	1,184,874	1,131,729	4.70%	709,956	796,081	-10.82%	6,481,428	6,028,822	7.51%
KALIMANTAN	373,903	325,421	14.90%	226,149	251,762	-10.17%	1,969,477	1,816,882	8.40%
SULAWESI	405,985	395,632	2.62%	322,472	312,286	3.26%	2,428,594	2,334,976	4.01%
NUSA TENGGARA	328,470	312,585	5.08%	265,135	239,500	10.70%	1,671,674	1,703,465	-1.87%
INDONESIA TIMUR	105,310	97,775	7.71%	78,425	65,829	19.13%	694,996	666,851	4.22%
<b>TOTAL INDONESIA</b>	<b>5,671,151</b>	<b>5,475,102</b>	<b>3.58%</b>	<b>3,317,328</b>	<b>3,731,358</b>	<b>-11.10%</b>	<b>30,047,831</b>	<b>28,994,206</b>	<b>3.63%</b>
EXPORT SEMEN	48,673	204,431	-76.19%	68,625	158,847	-56.80%	548,505	694,264	-20.99%
EXPORT KLINKER	395,099	560,454	-29.50%	215,940	441,573	-51.10%	2,259,943	1,966,999	14.89%
<b>TOTAL EXPORT</b>	<b>443,773</b>	<b>764,885</b>	<b>-41.98%</b>	<b>284,565</b>	<b>600,421</b>	<b>-52.61%</b>	<b>2,808,448</b>	<b>2,661,263</b>	<b>5.53%</b>
<b>GRAND TOTAL</b>	<b>6,114,924</b>	<b>6,239,987</b>	<b>-2.00%</b>	<b>3,601,893</b>	<b>4,331,778</b>	<b>-16.85%</b>	<b>32,856,279</b>	<b>31,655,469</b>	<b>3.79%</b>