

# Sales Volume June 2017

## Semen Indonesia Group Sales Volume

	MAY			JUNE			Year to Date		
	2017	2016	Chg YoY (%)	2017	2016	Chg YoY (%)	2017	2016	Chg YoY (%)
<b>Semen Indonesia</b>									
Domestic	2,189,502	2,113,889	3.58%	1,540,578	2,171,288	-29.05%	11,961,967	12,184,514	-1.83%
Export	168,582	-	n/a	279,902	55,555	403.83%	839,858	151,464	454.49%
	<b>2,358,084</b>	<b>2,113,889</b>	<b>11.55%</b>	<b>1,820,480</b>	<b>2,226,842</b>	<b>-18.25%</b>	<b>12,801,825</b>	<b>12,335,978</b>	<b>3.78%</b>
<b>TLCC</b>									
Domestic	221,349	179,938	23.01%	171,646	181,334	-5.34%	974,583	840,102	16.01%
Export	11,000	44,176	-75.10%	-	53,100	-100.00%	295,713	414,550	-28.67%
	<b>232,349</b>	<b>224,114</b>	<b>3.67%</b>	<b>171,646</b>	<b>234,434</b>	<b>-26.78%</b>	<b>1,270,296</b>	<b>1,254,652</b>	<b>1.25%</b>
<b>Total Group (SMGR)</b>	<b>2,590,433</b>	<b>2,338,003</b>	<b>10.80%</b>	<b>1,992,126</b>	<b>2,461,276</b>	<b>-19.06%</b>	<b>14,072,121</b>	<b>13,590,630</b>	<b>3.54%</b>

## Industry

AREA	MAY			JUNE			YEAR TO DATE		
	2017	2016	+ (%)	2017	2016	+ (%)	2017	2016	+ (%)
JAKARTA	425,506	401,782	5.90%	267,894	417,652	-35.86%	2,220,599	2,404,712	-7.66%
BANTEN	263,713	250,061	5.46%	153,827	229,648	-33.02%	1,389,937	1,450,105	-4.15%
WEST JAVA	803,422	748,470	7.34%	509,930	729,628	-30.11%	4,113,832	4,227,678	-2.69%
CENTRAL JAVA	782,502	668,398	17.07%	537,939	676,745	-20.51%	3,838,613	3,553,430	8.03%
YOGYAKARTA	97,123	77,779	24.87%	62,964	82,035	-23.25%	498,959	444,313	12.30%
EAST JAVA	839,694	712,149	17.91%	533,346	727,692	-26.71%	4,381,268	4,052,195	8.12%
<b>TOTAL JAVA</b>	<b>3,211,961</b>	<b>2,858,640</b>	<b>12.36%</b>	<b>2,065,899</b>	<b>2,863,401</b>	<b>-27.85%</b>	<b>16,443,209</b>	<b>16,132,433</b>	<b>1.93%</b>
SUMATRA	1,131,729	1,048,379	7.95%	796,081	1,082,914	-26.49%	6,028,822	6,243,183	-3.43%
KALIMANTAN	325,421	337,307	-3.52%	251,762	315,033	-20.08%	1,816,882	2,001,579	-9.23%
SULAWESI	395,632	414,007	-4.44%	312,286	433,832	-28.02%	2,334,976	2,543,236	-8.19%
NUSA TENGGARA	312,585	318,654	-1.90%	239,500	277,245	-13.61%	1,703,465	1,686,312	1.02%
INDONESIA TIMUR	97,775	138,883	-29.60%	65,829	123,579	-46.73%	666,851	767,771	-13.14%
<b>TOTAL INDONESIA</b>	<b>5,475,102</b>	<b>5,115,870</b>	<b>7.02%</b>	<b>3,731,358</b>	<b>5,096,004</b>	<b>-26.78%</b>	<b>28,994,206</b>	<b>29,374,514</b>	<b>-1.29%</b>
EXPORT SEMEN	48,673	204,431	-76.19%	68,625	158,847	-56.80%	548,505	694,264	-20.99%
EXPORT KLINKER	395,099	560,454	-29.50%	215,940	441,573	-51.10%	2,259,943	1,966,999	14.89%
<b>TOTAL EXPORT</b>	<b>443,773</b>	<b>764,885</b>	<b>-41.98%</b>	<b>284,565</b>	<b>600,421</b>	<b>-52.61%</b>	<b>2,808,448</b>	<b>2,661,263</b>	<b>5.53%</b>
<b>GRAND TOTAL</b>	<b>5,918,875</b>	<b>5,880,755</b>	<b>0.65%</b>	<b>4,015,922</b>	<b>5,696,425</b>	<b>-29.50%</b>	<b>31,802,654</b>	<b>32,035,777</b>	<b>-0.73%</b>