

# Sales Volume May 2016

## Semen Indonesia Group Sales Volume

	APRIL			MAY			Year to Date		
	2016	2015	Chg YoY (%)	2016	2015	Chg YoY (%)	2016	2015	Chg YoY (%)
<b>Semen Indonesia</b>									
Domestic	1,969,884	1,883,236	4.60%	2,113,889	1,980,522	6.73%	10,013,226	9,913,732	1.00%
Export	40,377	27,006	49.51%	37,588	47,751	-21.28%	133,497	184,181	-27.52%
	<b>2,010,261</b>	<b>1,910,242</b>	<b>5.24%</b>	<b>2,151,477</b>	<b>2,028,273</b>	<b>6.07%</b>	<b>10,146,723</b>	<b>10,097,913</b>	<b>0.48%</b>
<b>TLCC</b>									
Domestic	175,614	144,696	21.37%	179,938	129,969	38.45%	658,768	567,179	16.15%
Export	79,868	76,077	4.98%	44,176	93,563	-52.78%	361,450	444,781	-18.74%
	<b>255,482</b>	<b>220,773</b>	<b>15.72%</b>	<b>224,114</b>	<b>223,532</b>	<b>0.26%</b>	<b>1,020,218</b>	<b>1,011,960</b>	<b>0.82%</b>
<b>Total Group (SMGR)</b>	<b>2,265,743</b>	<b>2,131,015</b>	<b>6.32%</b>	<b>2,375,591</b>	<b>2,251,805</b>	<b>5.50%</b>	<b>11,166,942</b>	<b>11,109,873</b>	<b>0.51%</b>

## Industry

AREA	APRIL			MAY			YEAR TO DATE		
	2016	2015	+ (%)	2016	2015	+ (%)	2016	2015	+ (%)
JAKARTA	386,773	454,706	-14.94%	401,782	478,453	-16.02%	1,987,060	2,261,860	-12.15%
BANTEN	227,147	271,891	-16.46%	250,061	281,321	-11.11%	1,220,456	1,352,459	-9.76%
WEST JAVA	656,307	698,424	-6.03%	748,470	709,552	5.48%	3,498,049	3,462,102	1.04%
CENTRAL JAVA	548,384	528,258	3.81%	668,398	584,004	14.45%	2,876,685	2,589,270	11.10%
YOGYAKARTA	61,606	66,950	-7.98%	77,779	84,550	-8.01%	362,278	363,878	-0.44%
EAST JAVA	617,623	575,033	7.41%	712,149	670,875	6.15%	3,324,504	3,076,443	8.06%
<b>TOTAL JAVA</b>	<b>2,497,840</b>	<b>2,595,263</b>	<b>-3.75%</b>	<b>2,858,640</b>	<b>2,808,755</b>	<b>1.78%</b>	<b>13,269,032</b>	<b>13,106,012</b>	<b>1.24%</b>
SUMATRA	936,394	982,766	-4.72%	1,048,379	999,575	4.88%	5,160,269	4,840,513	6.61%
KALIMANTAN	324,350	381,421	-14.96%	337,307	365,569	-7.73%	1,686,546	2,025,118	-16.72%
SULAWESI	402,390	326,271	23.33%	414,007	358,726	15.41%	2,109,404	1,693,345	24.57%
NUSA TENGGARA	251,354	235,958	6.53%	318,654	307,803	3.53%	1,409,067	1,365,325	3.20%
INDONESIA TIMUR	129,531	94,549	37.00%	138,883	91,345	52.04%	644,192	543,554	18.51%
<b>TOTAL INDONESIA</b>	<b>4,541,860</b>	<b>4,616,227</b>	<b>-1.61%</b>	<b>5,115,870</b>	<b>4,931,772</b>	<b>3.73%</b>	<b>24,278,509</b>	<b>23,573,867</b>	<b>2.99%</b>
EXPORT SEMEN	40,377	47,455	-14.92%	56,589	47,833	18.30%	152,498	204,712	-25.51%
EXPORT KLINKER	59,414	-	n/a	114,154	-	n/a	329,449	-	#DIV/0!
<b>TOTAL EXPORT</b>	<b>99,791</b>	<b>47,455</b>	<b>110.29%</b>	<b>170,743</b>	<b>47,833</b>	<b>256.96%</b>	<b>481,947</b>	<b>204,712</b>	<b>135.43%</b>
<b>GRAND TOTAL</b>	<b>4,641,651</b>	<b>4,663,682</b>	<b>-0.47%</b>	<b>5,286,612</b>	<b>4,979,605</b>	<b>6.17%</b>	<b>24,760,456</b>	<b>23,778,579</b>	<b>4.13%</b>