

**HARGA PERKIRAAN SENDIRI (HPS)**

Nomor: 015626/PG.04/HPS/50070199/2000/06.2026

Nomor Permintaan Pemilihan Penyedia/PR
Nama Pengadaan: 2200034043, 2300021997, 2300021998, 2300021999, 2100037509, 2100037510
: Pembelian Plate FGD Q1 OVH 2027

No	Item Master	Nama barang dan Spesifikasi	Satuan (UoM)	Pengguna dan Jumlah Kuantitas yang diminta				HPP		Riwayat Pembelian					HPS
				Semen Padang	Semen Tonasa	Semen Gresik	Semen Indonesia (Tuban)	Harga Satuan (Rp)	Total (Rp)	No. PO	Tanggal	Harga Satuan (Rp)	Vendor	Pengguna/Plant	Total (Rp)
1	SI00017666	PLATE, BOILER: THICKNESS :12MM; WIDTH :2500MM; LENGTH :6000MM; MATERIAL STANDARD :DIN 16M03; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	4	0	0	52.393.416	209.573.664	8400001948	11.10.2023	42.390.000	YONTOMO SUKSES ABADI	Semen Tonasa	209.573.664
2	SI00017713	PLATE, STAINLESS STEEL: THICKNESS :1MM; WIDTH :1200MM; LENGTH :2400MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	15	0	0	965.000	14.475.000	Tidak ada riwayat pembelian					14.475.000
3	SI00017719	PLATE, STAINLESS STEEL: THICKNESS :4MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	0	8	0	5.400.000	43.200.000	6020005588	06.10.2025	5.350.000	TRI SARI KUMPUL	Semen Gresik	43.200.000
4	SI00006002	PLATE, STAINLESS STEEL: THICKNESS :6MM; WIDTH :1500MM; LENGTH :6000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	4	0	0	0	20.684.000	82.736.000	7000046920	20.12.2024	9.325.800	TIRA AUSTENITE	Semen Padang	82.736.000
5	SI00012571	PLATE, STAINLESS STEEL: THICKNESS :8MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	0	0	1	12.434.400	12.434.400	6010034025	06.05.2026	14.626.118	KAMAJAYA MITRA PANCA	Semen Indonesia (Tuban)	12.434.400
6	SI00017701	PLATE, STAINLESS STEEL: THICKNESS :10MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	3	10	0	0	17.759.000	230.867.000	7000048800	04.12.2025	16.808.861	KAMAJAYA MITRA PANCA	Semen Padang	230.867.000
										8000036695	08.05.2026	18.000.000	KAMAJAYA MITRA PANCA	Semen Tonasa	
7	SI00017706	PLATE, STAINLESS STEEL: THICKNESS :12MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	5	2	0	0	20.171.107	141.197.749	7000046910	20.12.2024	18.576.000	KAMAJAYA MITRA PANCA	Semen Padang	141.197.749
8	SI00017710	PLATE, STAINLESS STEEL: THICKNESS :16MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	4	0	0	0	25.056.000	100.224.000	7000049261	27.02.2026	25.056.000	TIRA AUSTENITE	Semen Padang	100.224.000
9	SI00006003	PLATE, STAINLESS STEEL: THICKNESS :8MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	10	0	0	0	31.120.000	311.200.000	7000049261	27.02.2026	30.240.000	TIRA AUSTENITE	Semen Padang	311.200.000
10	SI00005995	PLATE, STAINLESS STEEL: THICKNESS :12MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	3	0	0	48.615.980	145.847.940	8000036695	08.05.2026	48.000.000	KAMAJAYA MITRA PANCA	Semen Tonasa	145.847.940
11	SI00005997	PLATE, STAINLESS STEEL: THICKNESS :15MM; WIDTH :1500MM; LENGTH :6000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	2	2	0	0	104.535.000	418.140.000	7000048223	30.09.2025	101.000.000	SEPATIM BATAMTAMA CAB PADANG	Semen Padang	418.140.000
										8000035522	30.09.2025	101.000.000	SEPATIM BATAMTAMA CAB PADANG	Semen Tonasa	
12	SI00005921	PLATE, STAINLESS STEEL: THICKNESS :16MM; WIDTH :1500MM; LENGTH :6000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	0	1	0	143.709.114	143.709.114	6020003007	18.11.2021	139.400.000	TIRA AUSTENITE	Semen Gresik	143.709.114
13	SI00017726	PLATE, STAINLESS STEEL: THICKNESS :6MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS316; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	10	0	0	0	14.180.000	141.800.000	7000049333	12.03.2026	16.900.000	KREDO BAJATAMA PERSADA	Semen Padang	141.800.000
14	SI00017712	PLATE, STAINLESS STEEL: THICKNESS :16MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS316; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	0	0	2	63.710.096	127.420.192	6010024692	27.02.2023	55.692.000	KAMAJAYA MITRA PANCA	Semen Indonesia (Tuban)	127.420.192

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No	Item Master	Nama barang dan Spesifikasi	Satuan (UoM)	Pengguna dan Jumlah Kuantitas yang diminta				HPP		Riwayat Pembelian				HPS	
				Semen Padang	Semen Tonasa	Semen Gresik	Semen Indonesia (Tuban)	Harga Satuan (Rp)	Total (Rp)	No. PO	Tanggal	Harga Satuan (Rp)	Vendor	Pengguna/ Plant	Total (Rp)
15	SI00017728	PLATE,STAINLESS STEEL: THICKNESS :6MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :UNS S41003; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	90	0	0	1.000	1.000	8000036310	27.02.2026	5.508.000	TIRA AUSTENITE	Semen Tonasa	1.000
16	SI00017704	PLATE,STAINLESS STEEL: THICKNESS :10MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :UNS S41003; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	2	0	0	0	2.584	2.584	7000037217	19.07.2021	11.520.000	TIRA AUSTENITE	Semen Padang	2.584
17	SI00017714	PLATE,STAINLESS STEEL: THICKNESS :20MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :UNS S41003; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	4	0	0	0	3.334	3.336	7000049427	23.04.2026	26.000.000	KAMAJAYA MITRA PANCA	Semen Padang	3.336
18	SI00017746	PLATE,WEAR RESISTANCE: THICKNESS :25MM; WIDTH :1500MM; LENGTH :3000MM; STANDARD DIMENSION TOLERANCE :JIS G 3193; HARDNESS :MIN.360HB; PROCESS MANUFACTURER :QUENCHED & TEMPERED	EA	3	0	0	0	2.219	2.657	7000049266	27.02.2026	20.974.219	KAMAJAYA MITRA PANCA	Semen Padang	2.657
19	SI00017750	PLATE,WEAR RESISTANCE: THICKNESS :30MM; WIDTH :1500MM; LENGTH :3000MM; STANDARD DIMENSION TOLERANCE :JIS G 3193; HARDNESS :MIN.360HB; PROCESS MANUFACTURER :QUENCHED & TEMPERED	EA	10	0	0	0	3.825	3.250	7000049266	27.02.2026	26.175.825	KAMAJAYA MITRA PANCA	Semen Padang	3.250
20	SI00017757	PLATE,WEAR: THICKNESS :40MM; WIDTH :3000MM; LENGTH :3000MM; STANDARD DIMENSION TOLERANCE :JIS G 3193; HARDNESS :MIN.360HB; PROCESS MANUFACTURER :QUENCHED & TEMPERED	EA	4	0	0	0	3.900	6.000	7000049267	27.02.2026	44.745.000	KARPINDO PRATAMA SEJAHTERA	Semen Padang	6.000
21	SI00016575	PLATE,WEAR RESISTANCE: THICKNESS :50MM; WIDTH :2500MM; LENGTH :6000MM; STANDARD DIMENSION TOLERANCE :JIS G 3193; HARDNESS :MIN.360HB; PROCESS MANUFACTURER :QUENCHED & TEMPERED	EA	1	0	0	0	3.000	2.000	7000049048	24.12.2025	194.304.000	KAMAJAYA MITRA PANCA	Semen Padang	5.000
22	SI00006029	PLATE,WEAR RESISTANCE: THICKNESS :60MM; WIDTH :2000MM; LENGTH :6000MM; STANDARD DIMENSION TOLERANCE :JIS G 3193; HARDNESS :MIN.360HB; PROCESS MANUFACTURER :QUENCHED & TEMPERED	EA	1	0	0	0	3.500	3.500	7000048931	17.12.2025	231.000.000	KAMAJAYA MITRA PANCA	Semen Padang	3.500
23	SI00017652	PORT,WEAR RESISTANCE OVERLAY: THICKNESS :30NSMM; WIDTH :1500MM; LENGTH :3000MM; HARD FACING THICKNESS :3MM; BASE MATERIAL THICKNESS :5MM; BASE MATERIAL STANDARD :A36/SS400; HARDNESS :40NSMM;	EA	2	0	0	0	3.400	3.000	7000048710	27.11.2025	13.201.179	KAMAJAYA MITRA PANCA	Semen Padang	3.000
24	SI00005830	PORT,WEAR RESISTANCE OVERLAY: THICKNESS :40NSMM; WIDTH :1500MM; LENGTH :3000MM; HARD FACING THICKNESS :4MM; BASE MATERIAL THICKNESS :6MM; BASE MATERIAL STANDARD :A36/SS400; HARDNESS :40NSMM;	LBR	0	68	0	0	3.000	3.000	8000036314	27.02.2026	10.006.000	PELANGI PARAMUDA PERKASA	Semen Tonasa	3.000
25	SI00006034	PORT,WEAR RESISTANCE OVERLAY: THICKNESS :50NSMM; WIDTH :1500MM; LENGTH :3000MM; HARD FACING THICKNESS :5MM; BASE MATERIAL THICKNESS :8MM; BASE MATERIAL STANDARD :A36/SS400; HARDNESS :40NSMM;	LBR	0	10	0	0	3.247	2.470	8000032290	29.11.2023	15.706.412	KAMAJAYA MITRA PANCA	Semen Tonasa	2.470
TOTAL				65	204	9	3								

Keterangan :

1. Nilai HPS belum termasuk PPN
2. Nilai HPS sesuai dengan incoterms DDP pada lokasi Gudang Pengguna

Jakarta, 15 Mei 2026

Disiapkan oleh:

Panitia Pengadaan Barang Kategori Mechanical II B

Disetujui oleh:

Disetujui

Ketua Panitia

01/1/2026 11:08 1 9

HARGA PERKIRAAN PERANCANG

No. : 006101/PG.04/RKS/50070073/2000/04.2026

No	Kode Material	Nama barang dan Spesifikasi	Satuan (UoM)	Pengguna dan Jumlah Kuantitas yang diminta				Harga Satuan Perkiraan (Rp)	Total Harga Perkiraan (Rp)
				Semen Padang	Semen Tonasa	Semen Gresik	Semen Indonesia (Tuban)		
1	SI00017666	PLATE, BOILER: THICKNESS :12MM; WIDTH :2500MM; LENGTH :6000MM; MATERIAL STANDARD :DIN 16M03; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	4	0	0	13,416	573,664
2	SI00017713	PLATE, STAINLESS STEEL: THICKNESS :1MM; WIDTH :1200MM; LENGTH :2400MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	15	0	0	000	75,000
3	SI00017719	PLATE, STAINLESS STEEL: THICKNESS :4MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	0	8	0	0,000	00,000
4	SI00006002	PLATE, STAINLESS STEEL: THICKNESS : 6MM; WIDTH : 1500MM; LENGTH : 6000MM; MATERIAL STANDARD : SUS304; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	4	0	0	0	34,000	6,000
5	SI00012571	PLATE, STAINLESS STEEL: THICKNESS :8MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS304; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	0	0	1	4,400	4,400
6	SI00017701	PLATE, STAINLESS STEEL: THICKNESS : 10MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : SUS304; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	3	10	0	0	9,000	67,000
7	SI00017706	PLATE, STAINLESS STEEL: THICKNESS : 12MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : SUS304; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	5	2	0	0	71,107	97,749
8	SI00017710	PLATE, STAINLESS STEEL: THICKNESS : 16MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : SUS304; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	4	0	0	0	56,000	224,000
9	SI00006003	PLATE, STAINLESS STEEL: THICKNESS : 8MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : SUS310S; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	10	0	0	0	20,000	200,000
10	SI00005995	PLATE, STAINLESS STEEL: THICKNESS :12MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	3	0	0	15,980	847,940
11	SI00005997	PLATE, STAINLESS STEEL: THICKNESS :15MM; WIDTH :1500MM; LENGTH :6000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	2	2	0	0	535,000	140,000
12	SI00005921	PLATE, STAINLESS STEEL: THICKNESS :16MM; WIDTH :1500MM; LENGTH :6000MM; MATERIAL STANDARD :SUS310S; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED;	EA	0	0	1	0	9,114	9,114
13	SI00017726	PLATE, STAINLESS STEEL: THICKNESS : 6MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : SUS316; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	10	0	0	0	30,000	00,000
14	SI00017712	PLATE, STAINLESS STEEL: THICKNESS :16MM; WIDTH :1500MM; LENGTH :3000MM; MATERIAL STANDARD :SUS316; STANDARD DIMENSION TOLERANCE :JIS G 3193; PROCESS MANUFACTURER :HOT ROLLED	EA	0	0	0	2	10,096	20,192

No	Kode Material	Nama barang dan Spesifikasi	Satuan (UoM)	Pengguna dan Jumlah Kuantitas yang diminta				Harga Satuan Perkiraan (Rp)	Total Harga Perkiraan (Rp)
				Semen Padang	Semen Tonasa	Semen Gresik	Semen Indonesia (Tuban)		
15	SI00017728	PLATE, STAINLESS STEEL: THICKNESS : 6MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : UNS S41003; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	0	90	0	0	8,000	720,000
16	SI00017704	PLATE, STAINLESS STEEL: THICKNESS : 10MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : UNS S41003; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	2	0	0	0	2,584	5,168
17	SI00017714	PLATE, STAINLESS STEEL: THICKNESS : 20MM; WIDTH : 1500MM; LENGTH : 3000MM; MATERIAL STANDARD : UNS S41003; STANDARD DIMENSION TOLERANCE : JIS G 3193; PROCESS MANUFACTURER : HOT ROLLED	EA	4	0	0	0	8,334	33,336
18	SI00017746	PLATE, WEAR RESISTANCE: THICKNESS : 25MM; WIDTH : 1500MM; LENGTH : 3000MM; STANDARD DIMENSION TOLERANCE : JIS G 3193; HARDNESS : MIN.360HB; PROCESS MANUFACTURER : QUENCHED & TEMPERED	EA	3	0	0	0	4,219	22,657
19	SI00017750	PLATE, WEAR RESISTANCE: THICKNESS : 30MM; WIDTH : 1500MM; LENGTH : 3000MM; STANDARD DIMENSION TOLERANCE : JIS G 3193; HARDNESS : MIN.360HB; PROCESS MANUFACTURER : QUENCHED & TEMPERED	EA	10	0	0	0	5,825	58,250
20	SI00017757	PLATE, WEAR: THICKNESS : 40MM; WIDTH : 2000MM; LENGTH : 3000MM; STANDARD DIMENSION TOLERANCE : JIS G 3193; HARDNESS : MIN.360HB; PROCESS MANUFACTURER : QUENCHED & TEMPERED	EA	4	0	0	0	9,000	36,000
21	SI00016575	PLATE, WEAR RESISTANCE: THICKNESS : 50MM; WIDTH : 2500MM; LENGTH : 6000MM; STANDARD DIMENSION TOLERANCE : JIS G 3193; HARDNESS : MIN.360HB; PROCESS MANUFACTURER : QUENCHED & TEMPERED	EA	1	0	0	0	105,000	105,000
22	SI00006029	PLATE, WEAR RESISTANCE: THICKNESS : 90MM; WIDTH : 2000MM; LENGTH : 6000MM; STANDARD DIMENSION TOLERANCE : JIS G 3193; HARDNESS : MIN.360HB; PROCESS MANUFACTURER : QUENCHED & TEMPERED;	EA	1	0	0	0	35,000	35,000
23	SI00017652	PLATE, WEAR RESISTANCE OVERLAY: THICKNESS : 30N5MM; WIDTH : 1500MM; LENGTH : 3000MM; HARD FACING THICKNESS : 3MM; BASE MATERIAL THICKNESS : 5MM; BASE MATERIAL STANDARD : A36/SS400; HARDNESS : 58	EA	2	0	0	0	0,000	0,000
24	SI00005830	PLATE, WEAR RESISTANCE OVERLAY: THICKNESS : 40N6MM; WIDTH : 1500MM; LENGTH : 3000MM; HARD FACING THICKNESS : 4MM; BASE MATERIAL THICKNESS : 6MM; BASE MATERIAL STANDARD : A36/SS400; HARDNESS : 58-62HRC;	LBR	0	68	0	0	0,000	0,000
25	SI00006034	PLATE, WEAR RESISTANCE OVERLAY: THICKNESS : 50N8MM; WIDTH : 1500MM; LENGTH : 3000MM; HARD FACING THICKNESS : 5MM; BASE MATERIAL THICKNESS : 8MM; BASE MATERIAL STANDARD : A36/SS400; HARDNESS : 58-62HRC;	LBR	0	10	0	0	62,470	62,470
TOTAL AJUAN									940,000

Tuban, 27 April 2026

Disusun Oleh,




Disetujui Oleh,








PROGRAM KERJA DAN ANGGARAN
No. 003419/PB.01.02/PROP/50003503/3000/02.2026

No.	Unit Kerja (Departemen/ Group Head)	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Anggaran
1	Departemen Pemeliharaan	Rencana Pembelian Spare Part FGD Q1 2026	Pemenuhan kebutuhan spare part untuk aktivitas Pemeliharaan Plant Padang	PT. Semen Padang	Rp. [REDACTED]

Padang, 19 Februari 2026
PT. Semen Padang

Disusun oleh,

Disetujui oleh,

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

[REDACTED]
[REDACTED]



PROGRAM KERJA DAN ANGGARAN
No. 002112/PB.01.02/PROP/50003503/3000/02.2026

No.	Unit Kerja (Departemen/ Group Head)	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Anggaran
1	Departemen Pemeliharaan	Rencana pembelian part kebutuhan Overhaul Tahun 2027	Pemenuhan kebutuhan spare part untuk aktivitas Overhaul Indarung 5, Indarung 6 dan Tambang Tahun 2027	PT. Semen Padang	Rp. [REDACTED]

Padang, 12 Februari 2026
PT. Semen Padang

Disusun oleh,

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Disetujui oleh,

[REDACTED]
[REDACTED]
[REDACTED]

PROGRAM KERJA DAN ANGGARAN

No. (001710/OT.02/KRN-ST/50006730/4000/02.2026)

No	Unit Kerja (Departemen / Grup Head)	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Anggaran Yang Tersedia (Rp)
1	Departement Project Manajement & Maintenace Support (SEMEN TONASA)	Rencana Pembelian Kebutuhan OVH Tahun 2027	Pembelian Kebutuhan Barang OVH Tahun 2027 Kategori : 1. Part OEM 2. Part Fabrikasi 3. Part Casting 4. Chain & Sprocket 5. Plate	(Semen Tonasa)	Rp [REDACTED]
2	Departement Project Manajement & Maintenace Support (SEMEN TONASA)	Rencana Pembelian Kebutuhan Kuartal 1 2026	Pembelian Kebutuhan Kuartal 1 Tahun 2026	(Semen Tonasa)	Rp [REDACTED]

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Tonasa, 10 Februari 2026

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[REDACTED]
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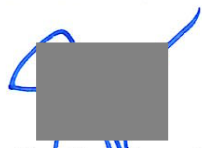
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Director of Operations

PROGRAM KERJA DAN ANGGARAN
No. (001810/OT.02/KRN-ST/50006730/4000/02.2026)

No	Unit Kerja (Departemen / Grup Head)	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Anggaran Yang Tersedia (Rp)
1	Departement Project Manajemen & Maintenance Support (SEMEN TONASA)	Pembelian Barang Unplanned Tahun 2026	Pembelian Kebutuhan Spare part Unplanned Tahun 2026	(Semen Tonasa)	

Tonasa, 10 Februari 2026

Disusun Oleh,





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10

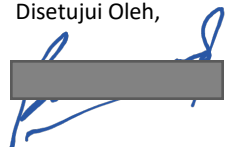
PROGRAM KERJA DAN ANGGARAN
002506/KS.01.03/SUP/50030447/5000/02.2026

No.	Departemen	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Anggaran Yang Tersedia (Rp)
1	Departemen produksi dan pemeliharaan	Pembelian <i>spare part</i> rutin tahun 2026	Pemenuhan <i>spare part</i> rutin untuk operasional dan pemeliharaan pabrik Rembang tahun 2026	Semen Gresik	
2	Departemen produksi dan pemeliharaan	Pembelian <i>spare part emergency</i> tahun 2026	Pemenuhan <i>spare part emergency</i> untuk kebutuhan <i>unplanned breakdown</i> tahun 2026	Semen Gresik	
3	Departemen produksi dan pemeliharaan	Pembelian <i>spare part quarter 1</i> tahun 2026	Pemenuhan <i>spare part</i> non rutin untuk operasional dan pemeliharaan pabrik Rembang tahun 2026	Semen Gresik	
4	Departemen produksi dan pemeliharaan	Pembelian <i>spare part annual service</i> 2027	Pemenuhan <i>spare part</i> untuk <i>annual service</i> pabrik Rembang tahun 2027	Semen Gresik	

Catatan :

Target pembelian barang *spare part* tahun 2026 : Rp. 34.701.650.000,-

Disetujui Oleh,

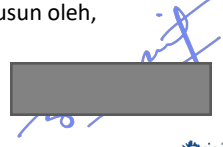


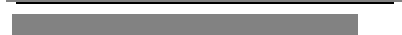


Rembang, 6 Februari 2026

PT Semen Gresik

Disusun oleh,









PROGRAM KERJA DAN ANGGARAN PEMELIHARAAN

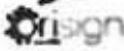
TAHUN 2026

**GROUP OF PLANT OPERATION
TUBAN**

LEMBAR PERSETUJUAN PROGRAM KERJA DAN ANGGARAN
SPAREPART DAN JASA PEMELIHARAAN TAHUN 2026
GROUP OF PLANT OPERATION TUBAN
000201/TK.03/RKS/50048722/7000/11.2025

Tuban, 10 Des 2025
PT. Semen Indonesia (Persero) Tbk.
Disetujui oleh,

Disusun oleh,



**PROGRAM KERJA DAN ANGGARAN
SPAREPART DAN JASA PEMELIHARAAN TAHUN 2026
GROUP OF PLANT OPERATION TUBAN
000201/TK.03/RKS/50048722/7000/11.2025**

No	Unit Kerja (Departemen/Group Head)	Nama Program Kerja	Deskripsi Program Kerja	Lingkup	Ajuan Alokasi Anggaran	Lampiran
1	Departement of Engineering & Maintenance Support	Rekondisi peralatan dan penggantian sparepart dalam rangka menjaga performance peralatan produksi tahun 2026 di Pabrik Tuban	Ajuan pembelian part rutin dan non rutin Pabrik GoPO Tuban - 2026	Semen Indonesia GoPO Tuban	73.795,00	Lampiran 1
2	Departement of Engineering & Maintenance Support	Pemeliharaan peralatan rutin, non rutin, service dan overhaul dalam menunjang pencapaian target produksi tahun 2026 di Pabrik GoPO Tuban	Pemenuhan kebutuhan Kontrak Jasa Pemeliharaan Rutin Operasional Pemeliharaan Pabrik GoPO Tuban - 2026	Semen Indonesia GoPO Tuban	6.024,08	Lampiran 3
			Pemenuhan dan pembaruan Kontrak Jasa Overhaul Pabrik GoPO Tuban - 2026	Semen Indonesia GoPO Tuban	670,00	Lampiran 5
			Pemenuhan kebutuhan Kontrak Jasa Pemeliharaan Non Rutin Operasional Pabrik GoPO Tuban - 2026	Semen Indonesia GoPO Tuban	046,92	Lampiran 4
			Pemenuhan kebutuhan Kontrak Jasa Pemeliharaan Non Rutin Project Spot Pabrik GoPO Tuban - 2026	Semen Indonesia GoPO Tuban	000,00	Lampiran 4A
Total 2026					0.536,00	
3	Departement of Engineering & Maintenance Support	Rekondisi peralatan dan penggantian sparepart dalam rangka menjaga performance peralatan produksi tahun 2027 di Pabrik GoPO Tuban	Ajuan pembelian part kebutuhan overhaul Pabrik GoPO Tuban - 2027	Semen Indonesia GoPO Tuban	21,01	Lampiran 2
4	Departement of Engineering & Maintenance Support	Pemeliharaan peralatan rutin, non rutin, service dan overhaul dalam menunjang pencapaian target produksi tahun 2027 di Pabrik GoPO Tuban	Pemenuhan dan pembaruan Kontrak Jasa Overhaul Pabrik GoPO Tuban - 2027	Semen Indonesia GoPO Tuban	70,00	Lampiran 5
Total 2027						

Tuban, 26 Nov 2025






Terima Kasih | Thank You

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