

Realisasi Investasi Barang Modal

REALIZATION OF CAPITAL EXPENDITURES

Pada tahun 2024, Perseroan merealisasikan investasi barang modal total sebesar Rp1.464 miliar (2023: Rp1.746 miliar) terdiri dari investasi tanah, tanah pertambangan, bangunan, mesin, alat berat dan kendaraan, perlengkapan dan peralatan kantor serta aset dalam pembangunan yang ditujukan untuk mendukung kegiatan operasional Perseroan

The Company's investment in capital expenditure in 2024 amounted to IDR1,464 billion (2023: IDR1,746 billion), consists of land, mining properties, buildings, machinery, heavy equipment and vehicles, furniture & office equipment and construction in progress to support the Company's operations.

Rincian investasi barang modal tahun 2024 adalah sebagai berikut:

Below are the details of capital expenditures in 2024:

Investasi Barang Modal Capital Expenditures	Tujuan Investasi Investment Objectives	Nilai Value (Rp juta IDR million)	
		2024	2023
Kepemilikan langsung Direct ownership		140.975	180.320
Tanah Land	Investasi dan operasional Investment and operations	21.487	209
Tanah pertambangan Mining properties	Investasi dan operasional Investment and operations	-	1.050
Bangunan, jalan, jembatan dan pelabuhan Buildings, roads, bridges and harbors	Investasi dan pendukung operasional Investment and operations support	17.229	74.261
Mesin Machineries	Pendukung operasional Operations support	88.056	92.229
Alat-alat berat dan kendaraan Heavy equipment and vehicles	Pendukung operasional Operations support	546	9.493
Perlengkapan dan peralatan kantor Furniture and office equipment	Pendukung operasional Operations support	13.657	3.078
Aset dalam pembangunan Construction in progress		1.323.239	1.565.699
Tanah Land	Pendukung operasional Operations support	28.506	6.189
Bangunan, jalan, jembatan dan pelabuhan Buildings, roads, bridges and harbors	Pendukung operasional Operations support	95.157	225.122
Mesin Machineries	Pendukung operasional Operations support	1.136.226	1.228.506
Alat-alat berat dan kendaraan Heavy equipment and vehicles	Pendukung operasional Operations support	33.835	63.217
Peralatan Equipments	Pendukung operasional Operations support	29.515	42.665
Jumlah Total		1.464.214	1.746.019